



U.S. DEPARTMENT OF  
**ENERGY**

*Presentation to the SRS  
Citizens Advisory Board*

**Budget Update  
and Integrated Priority List**

**Doug Hintze, Assistant Manager  
Integration & Planning  
DOE-SR  
March 23, 2010**



**EM** Environmental Management  
safety ♦ performance ♦ cleanup ♦ closure

# *Purpose*

- **Provide a Budget Update to include:**
  - **FY 2010 Appropriation**
  - **FY 2011 President's Budget Request**
  - **Comparison of Certified Baseline to President's Budget Request and Appropriation**
  - **Integrated Priority List for FY 2011**



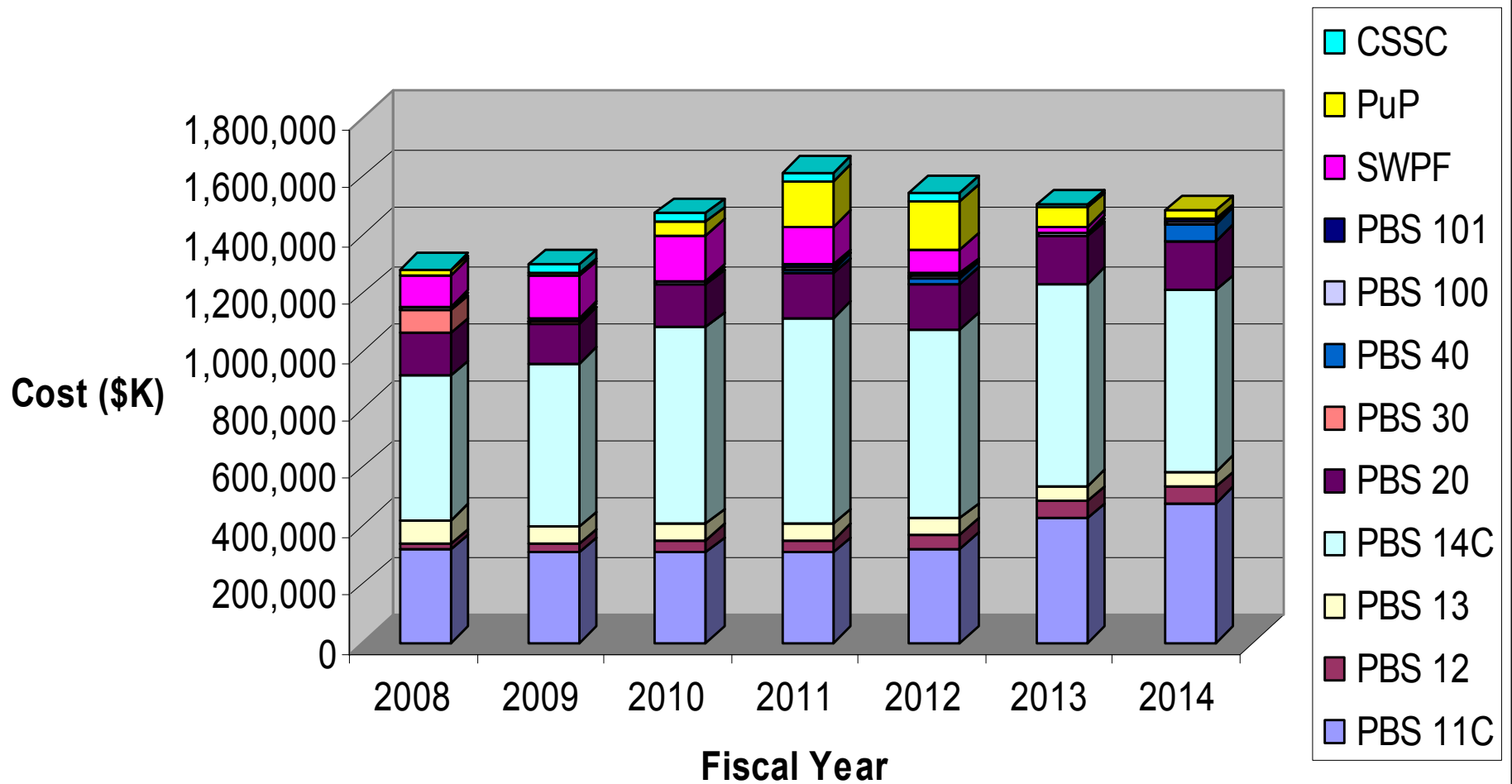
# SRS Budget Summary [\$M]

*EM – Environmental Management NNSA – National Nuclear Security Administration*

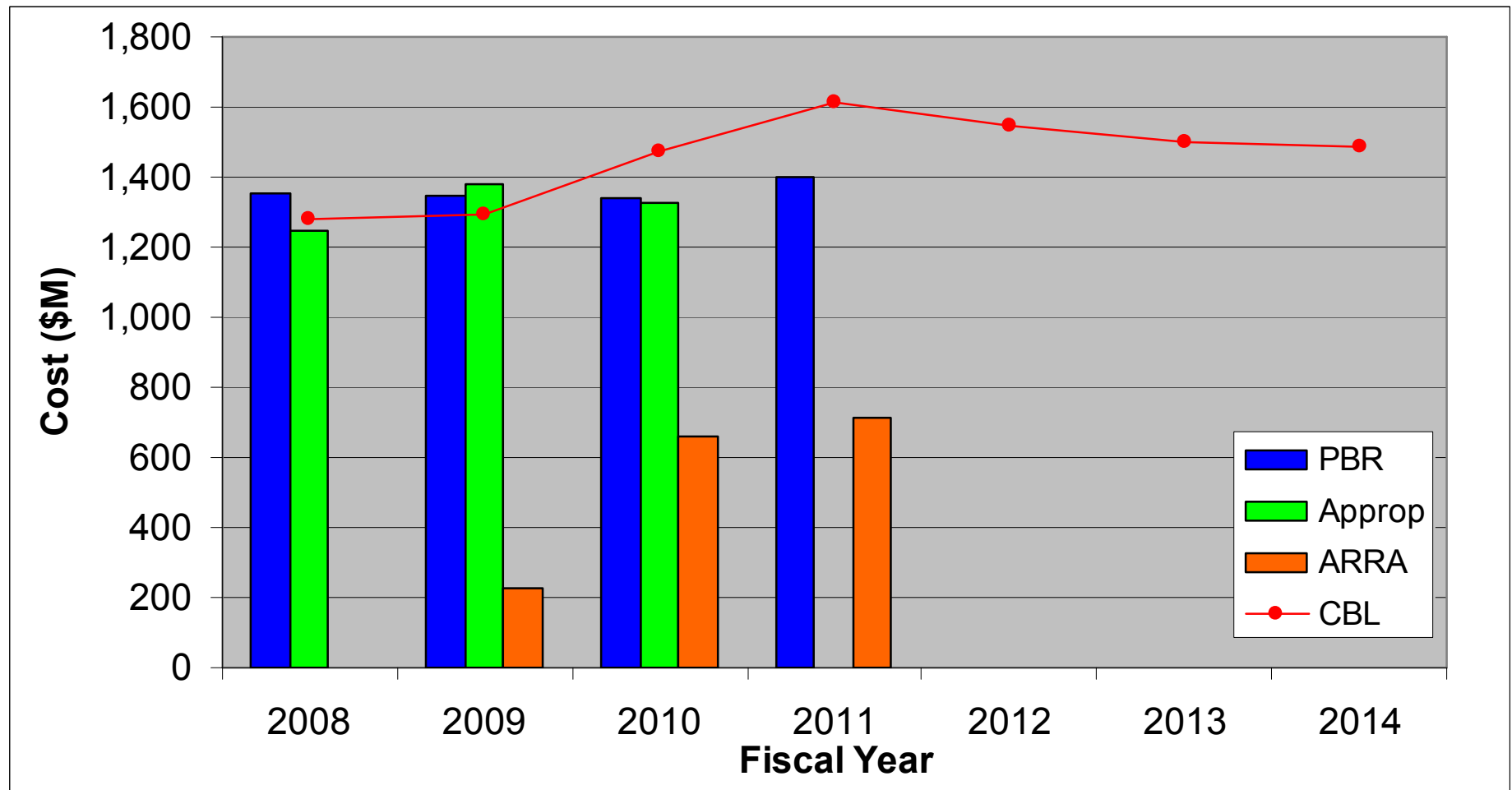
EM APPROPRIATION	FY 2010	FY 2011 [r]
Environmental Cleanup	1,210	1,217
Safeguards & Security	132	132
Federal Program Direction	52	54
<b>TOTAL EM BUDGET AUTHORITY</b>	<b>1,394</b>	<b>1,403</b>
Savannah River National Laboratory	95 [p]	95 [p]
NNSA APPROPRIATION	FY 2010	FY 2011 [r]
Defense Programs	281	TBD
Nuclear Nonproliferation	678	TBD
Safeguards & Security	16	TBD
Federal Program Direction	6	TBD
<b>TOTAL NNSA BUDGET AUTHORITY</b>	<b>981</b>	<b>1,109</b>
OTHER SRS APPROPRIATIONS	FY 2010	FY 2011 (p)
Other Misc. Programs	32	32
<b>TOTAL SRS BUDGET AUTHORITY</b>	<b>2,417</b>	<b>2,544</b>
ARRA Appropriation (2009-2011)	\$ 1,600 M	



## *Distribution of Certified Baseline Funding by Fiscal Year*



# *Comparison of Certified Baseline to President's Budget Request and Annual Appropriation*



## ***FY 2011 EM Integrated Priority List***

**The FY 2011 IPL is a combined list of activities included in the Presidents Budget Request for FY11 and the authorized ARRA Funding**

<b>PBS #</b>	<b>Activity</b>
11	H Canyon / HB Line Min Safe
11	3013 K-Area Interim Surveillance Min Safe
11	F Area Min Safe
11	F Area Material Storage (FAMS) Min Safe
11	K Area Min Safe
11	Receiving Basin for Off-site Fuels (RBOF) Min Safe
12	Spent Nuclear Fuel - Min Safe
13	Hazardous Waste Disposition
13	Low Level Waste Disposition
13	Mixed Waste Disposition
13	Solid Waste Management
13	Site Infrastructure
13	TRU Waste Receipt & Storage
14	Defense Waste Processing Facility Min Safe
14	Effluent Treatment Facility
14	F&H Tank Farm Min Safe
14	Saltstone Operations Min Safe
40	D&D Min Safe
30	CERCLA - IOU's & Groundwater
30	RCRA & CERCLA Post ROD Compliance
20	Safeguards and Security - Min Safe

<b>PBS #</b>	<b>Activity</b>
101	DOE Program Support
13	Cold War Artifacts
14	Salt Waste Processing Facility (SWPF) Project
14	SWPF Operations/Projects
14	F&H Tank Farm Operations/Projects
14	Operations/Projects
14	Saltstone Operations
14	Bulk Waste Removal
14	Saltstone Cells
14	Tank Closures
12	Spent Nuclear Fuel Program
11	H-Canyon/HB Line Operations
11	K-Area Capacity Improvement & Vault
13	TRU Waste Program
30	Area Completions
14	Tank 48 Return to Service
14	ELAWD (Enhanced Low Activity Waste Disposition)
14	MSP (Modular Salt Processing)
11	Plutonium Disposition Project (as necessary)
12	Heavy Water Relocation / Disposition



# *Acronyms*

<b>EM</b>	<b>DOE Office of Environmental Management</b>
<b>FY</b>	<b>Fiscal Year</b>
<b>HQ</b>	<b>Headquarters</b>
<b>NM</b>	<b>Nuclear Materials</b>
<b>PBS</b>	<b>Project Baseline Summary</b>
<b>PED</b>	<b>Project Engineering and Design</b>
<b>SNF</b>	<b>Spent Nuclear Fuel</b>
<b>SR</b>	<b>DOE Savannah River Operations Office</b>
<b>CERCLA</b>	<b>Comprehensive Environmental Response, Compensation &amp; Recovery Act</b>
<b>RCRA</b>	<b>Recovery Conservation &amp; Recovery Act</b>

